

Prepared For: South Market Condo Association  
 Prepared By: Avison Young  
 Property ID: cc0050  
 Property RSF: 34,365  
 Cost Center(s) RSF: 34,365

Software: Kardin Budget System  
 Version: 38.10  
 File: cc00050 South Market 2019 AMEN  
 Date: 4/18/2019 7:55:57 AM  
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**Avison Young**

**SMCA 2019 Final Budget - AMENDED 3.21.19  
 2019 Annual Budget Summary**

	Total	\$/RSF
<b>Income</b>		
Recovery Income	75,000	2.18
Parking Income	10,440	0.30
Other Income	254,901	7.42
<b>Total Income</b>	<b>340,341</b>	<b>9.90</b>
<b>Operating Expenses - Recoverable</b>		
Cleaning Expense	47,583	1.38
Payroll Expense	24,000	0.70
Security Expense	3,286	0.10
Repairs & Maintenance	42,866	1.25
Landscaping	12,000	0.35
Utilities	122,004	3.55
Administrative	1,800	0.05
Insurance	15,552	0.45
Property Management	26,400	0.77
Professional Fees	7,650	0.22
Reserves and Assessments	37,200	1.08
<b>Total Operating Expenses - Recoverable</b>	<b>340,341</b>	<b>9.90</b>
<b>Net Operating Income</b>	<b>0</b>	<b>0.00</b>